

SDFA Summer Board Meeting Minutes
Stanley County School – Fort Pierre, SD
June 8 & 12, 2022

President Kludt called the meeting to order @ 08:20, Wednesday June 8, 2022, at the Stanley County School.

Board members in attendance: Ron Hines, Dave Jorgenson, Rick Gustad, Samara Erickson, Mark Stoks, Chad Baumgarten, Rick Cronin, Dennis Gorton. Members absent, Don Ward.

Pledge of Allegiance was recited

Moment of Silence was observed

Motion by Hines to approve the agenda as distributed, seconded by Jorgenson Carried.

Approval of Board meeting, March 25 & 26, 2022 at the Country Inn & Suites, Watertown, with motion by Erickson, seconded by Jorgenson. Note, that the reimbursement mileage of 58.5 cents per mile was approved at the March meeting in Watertown. Carried.

ACTION REQUIRED: UPDATE VOUCHERS WITH NEW 58.5 RATE - DONE

Treasurer's Report – Gorton handed out the Net Worth, transaction reports for the year to date for 2022 for State Fund and General Fund. Motion by Erickson to approve treasurer's report, seconded by Jorgenson. Carried

Net Worth shows a balance of \$263,875.08 for all accounts. Gorton noted that there are several large invoices paid in June 2022. (report attached)

Monthly transaction reports for State Fund and General Fund for the month of May were presented to the Board.

Gorton said he applied for the State Hero's Wellness Grant for \$3,000 and received word it had been approved. He said he applied for the class that Ed Hatcher was instructing. Nothing on how to actually request the reimbursement.

Secretary's Report – Gorton

- Membership report Currently we have 6032 paid members, 251 100% departments and 38 Department only. At the end of 2021 we had a total of 5937 paid members, with 240 departments and 40 department only membership.
- Motion to approve Membership report by Cronin, seconded by Erickson. Carried.

District Directors Report -

Black Hills – Don Ward was not in attendance. North Haines just completed Firefighter 1 & 2 online with apparently satisfactory results so far.

Northwest - Chad Baumgarten reported not much going on, district fire school will be Sept 18 in Mobridge.

Northeast – Mark Stoks reported – district fire school on Milbank, April 23, approximately 70 attendees. Severe weather effected some classes.

Southeast – Dave Jorgenson reported – additional reimbursement has been requested by the Southeast district for fall district fire school Sept 17 in Tea. Spring school was in Viborg, April 2 with wildland classes with some additional days.

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Central - Samara Erickson reported – couple of Firefighter 1 classes, fall fire school will be in Chamberlain Sept 18.

South Central – Rick Gustad reported –fall fire school maybe in Tripp.

Badlands – Rick Cronin reported –Fall school will be in Martin. Fort Pierre finished certified FF class. Have had a number of structure fires between Pierre and Fort Pierre in the last week. Storm discussion: Kludt asked if any of the districts had received storm damage, several reported they had. It was suggested that if there was a way for depts to let others know if they have surplus equipment. It could be put in the monthly newspaper. We will ask Jeff to put a “ad” in the paper. Jorgenson said they had 270 calls in Minnehaha County during the storm. Their dispatch center lost communications with departments.

Membership & Public Address Session – This is an opportunity for members or the general public to speak/present to the board. Items brought forth during this time are for informational purposes only. No official action will be taken on topics during this time. Please, limit speaking time to five (5) minutes or less.

Business:

1. Review Constitution & Bylaws – election will be held at this fire school, with the voting on Saturday 11 AM to 2 PM.

ACTION REQUIRED: Create ballots and take ballots to offsite classes

2. Legislation – general discussion with Steve Willard. Board needs to let legislators know how and what we have done with funding for live fire training trailers and the mental health program. Steve felt that is still some federal funds available and the Board needs to pursue these funds for PPE, training reimbursement, regional consolidation is a topic in Pierre and the fire service should work with Public Safety, need to work with the SD Broadcasters on recruitment of volunteers as some funding is available and there is a campaign to push for emergency dispatchers.

ACTION REQUIRED: CONTACT PROVIDENT/SDML ON USEAGE.

2.1. SB 51

2.1.1. trailer information update – Hines said he received a message from Draeger that a purchase order has been received from State of South Dakota with a total cost \$1,150,000, for two trailers, with deliver 38 – 45 weeks. Hines will be the point of contact for the Firefighters Assn. The deliver will be to the Huron Fire Dept.

2.1.2. Ownership from Dept of Public Safety to SDFA. Motion to authorize SDFA President to sign necessary paperwork with understanding that the “title” to both training trailers would be in the SD Firefighters Assn. name by Gustad, seconded by Stoks. Carried.

2.1.2.1. Delivery time frame & location – see above

2.1.2.2. Insurance –contact Provident Insurance for the additional coverage.

2.1.2.3. Orientation/training – future discussion

2.1.2.4. Process for Scheduling

- 2.2. State Fire Administration positions – funded by State with the State Fire Administrator under the SD Firefighters Assn.

2.2.1. Work for 2023 (SDFA + Fire Tax Funding – general discussion on funding for the statewide position. Could come from SDFA General funds and SDFA State funds. It would be best to have the position a “state employee” to have benefits for the individual.

2.2.2. Bureau Human Resources need to work with that office for the process during summer.

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- 2.2.3. Sec/Tres position timeframe for notice; review/interview committee; Kludt said he was hoping to be able to do interviews, etc. in the fall of 2022. Gorton then could work with individual through 2022 and 2023. Kludt said he has it in Membership meeting agenda.

Board recessed at 9:40 AM, reconvened at 9:55 AM.

- 2.3. Medicaid Expansion – Kludt said he has discussed with Tony Burke with the American Heart Assn. to form a Cabinet and would the SDFA be willing to support Amendment D for the Medicaid expansion. The expansion of Medicaid would not directly benefit the SDFA but may related organizations. Board to read over the emails and will be discussed later in the meeting.

ACTION REQUIRED: SDFA Board supports Amendment D as it may benefit hospitals and ambulance services with reimbursement rates.

3. High School Scholarship –

3.1. Joslyn Russell, Box Elder; Belle Lunders, Bowdle

3.2. Recommended changes – it was discussed that with Growth Zone we can make the scholarship application online and then when the applicant fills it out and submits it will be emailed to the scholarship review committee directly, without having to make copies and mailed to them. Also, the review committee will be able to read the applications as they are submitted.

ACTION REQUIRED: Prepare the application and other items to allow on-line submittal for the 2023 application period.

4. NVFC-

4.1. Spring Meeting recap – Kludt said that this year they actually got to visit directly with Rounds, Thune, and Johnson directly. It was particularly good, and they were aware of the AFG program, drought. They also were able to visit with staff.

4.2. Deputy CEO is now Candice McDonald

4.3. Loss of Dave Finger, Legislative Affairs has passed away from cancer. Motion by Gustad, seconded by Erickson to donate to Dave Finger memorial. Amount and organizations by Gustad and Gorton to determine. Carried.

ACTION REQUIRED: donations have been sent to two different pancreas cancer organizations that the Dave Finger family requested.

4.4. Oct 21-23 – Wilmington, NC – Kludt said he has been appointed as vice chair of the Wildland Committee. The dues to the NVFC are \$21/year and all members are eligible.

ACTION REQUIRED: Kludt and Walla make airline reservations, motel etc.

5. Statewide reports:

5.1.1.1. Public Safety Communications Council – Jeff Pierce retiring; the PSCC is asking for plan ideas for 5-year & Long-Range planning. Basically, where does the state radio digital system go from here? What do responding agencies need/want?

5.1.2. Joint Council of Fire Service Organizations – may be meeting at the fall conference.

ACTION REQUIRED: minutes and invite out before sept 1

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- 5.1.3. SD Fire Chiefs – Recommend Fall Conf meeting / Fire School class – still planning their December meeting/conference in Deadwood.
 - 5.1.4. SD Fire Instructors – nothing at this time
 - 5.1.5. Fire Marshal’s Advisory Board – nothing at this time
 - 5.1.6. SD LAST - nothing at this time
6. State Fire School 2022;
- 6.1. Class Setup Needs
 - 6.1.1. **Pediatric class** – Corrella Louck needs one vehicle, will doing only Fri class.
 - 6.1.2. **Arson investigation** – Jones – classroom only
 - 6.1.3. **NFA** – Strategies/Tactics and Safety Officer classes
 - 6.1.4. **Grain Entrapment** – Beth Locken at fair grounds
 - 6.1.5. **Water Movement** – Jeff Shupe truck ?, - build prop
 - 6.1.6. **Small Engine Repair** – Greg Koch basic and advanced,
 - 6.1.7. **EMS** – Amy Marsh & Matt Ashley triage, first responders,
 - 6.1.8. **EVOC** – Brad Gorgenson vehicle ?
 - 6.1.9. **SCBA** – Dalton Axelson
 - 6.1.10. **Rapid Intervention** – F.O.O.L.S.
 - 6.1.11. **Chaplain training** (Ed Hatcher & Rodney Veldhuizen) -
 - 6.1.12. **Steve Hirsch** – Friday AM class only
 - 6.1.13. **Arson Investigation** – Brandon Neitzert, Kerri Hoogendoorn
 - 6.1.14. **Pump Operations** – Chris Noeldner
 - 6.1.15. **Volunteer Fire Chief** – Russ Hendrix
 - 6.1.16. **Kids fire safety**, Brandon Fey activities – location near school
 - 6.1.17. **Auto Extrication** – Karter Lessman Fairgrounds
 - 6.1.18. **Burn trailers 1**– Custom Fire Fairgrounds
 - 6.1.19. **Burn Trailer 2** – Custom Fire Fairgrounds
 - 6.1.20. **Instructor Course – Fire Marshal’s**
 - 6.1.21. ~~**PSOB – Public Safety Officers Benefit** – Ian Bennett or Hope Jonke~~
 - 6.1.22. **More than T-shirt** – Alan Joos
 - 6.1.23. **Lessons of Past** – Alan Joos
 - 6.1.24. **Modern Fire attack** – Dave Radtke & Derek Peterson
 - 6.2. Schedule –
 - 6.2.1. Registration – Thursday 3 PM – 6 PM; Friday & Saturday 7:00 AM;
 - 6.2.2. Membership meeting – Friday 7:30 AM (gray shirts) & Saturday 4:30 PM (black shirts)
 - 6.2.3. Memorial – Friday 5:30 PM (white/blue shirts)
 - 6.2.4. Elections – Saturday 11:00 AM to 2:00 PM
 - 6.3. Other items –
 - 6.3.1. Sunday meeting date - June 12, 2022 @ 0830
 - 6.3.2. communications; phone listing
 - 6.3.3. Food & Ice
 - 6.3.4. Signage/posters/arrows –
 - 6.3.5. Sanitation –

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6.3.6. Memorial & meeting setup – Charlie, Ron, Don

Board recessed at 11:00 AM for lunch and to begin set up for fire school.
Board reconvened at 9:05 AM, Thursday June 9, 2022 – all board members present.

7. SDFA Fall Conference

7.1. Date: 30 September – 2 October 2022

7.2. AmericInn – Fort Pierre

7.3. Speakers/sessions – Griffin & Patton

7.4. Schedule of Events

7.4.1. Board meeting Friday AM,

7.4.2. Joint Council Friday PM

7.5. Registration – Friday PM late – to be opened July 1, 2022

7.6. Social meet/greet – Friday evening

7.7. Membership meeting – Saturday 8:00 AM

7.8. Conference presentations – Saturday 10:30 AM

7.9. Lunch Saturday 12:00 – 1:00 PM – provided by SDFA – sponsor \$500

7.10. Breaks for Sat AM and Sat PM – vendors sponsored \$150 each

7.11. Dear Old Timers – light supper provided

7.12. Breakfast Continental – Sunday AM – provided by SDFA

7.13. Conference presentation – 8:00 AM

ACTION REQUIRED: Samara will work with food vendors

Action REQUIRED: Registration fee: \$25 each, with \$10 discount for 100% Membership.

ACTION REQUIRED: Vendor's who sponsor a break or lunch will be allowed a no charge table.

8. State Fallen Firefighter Memorial Service; 2 October 2022, 2:00 pm; Memorial Site/Rotunda;
No Additions in 2022
Pipe & Drums
Honor Guard
shrub maintenance

9. 2023 State Fire School

9.1. Lake Area Technical College (LATC) – June 15- 17 2023, meeting with the LATC staff, E-Board, determine best date summer

9.2. Work with LATC on future dates,

ACTION REQUIRED: NEED DATES, MAKE MOTEL ROOMS

9.2.1. Meet about services need to meet with LATC on food services, possibility of having vendor/trucks all in the same building, Kludt will set up meeting in summer

9.2.2. **Classes for 2023 – work on the returning ones now,**

Pediatric class – Corrella Louck needs one vehicle,- maybe better for district schools since this would allow local ambulance services better opportunities.

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- Arson investigation** – Jones – instructor from Wisconsin, **Brian Boomsma?** Make an 8 hr.
- SCBA Confidence** – Dalton Axelson Watertown FD or LATC **YES**
- Rapid Intervention** – F.O.O.L.S. **YES**
- Chaplain training – Mental Health** (Ed Hatcher & Rodney Veldhuizen) - **YES**
- Steve Hirsch**—Friday AM class only
- Pump Operations** – Chris Noeldner - **YES**
- Volunteer Fire Chief** – Russ Hendrix
- Kids fire safety???**, Brandon Fey **YES invite**
- Grain Entrapment** – **YES** Ategra willing to come back long lead time
- Auto Extrication or Large Vehicle** – Karter Lessman work w/local – Performance Towing **YES , heavy stuff**
- Burn trailers Live Fire** – Custom Fire - **YES, whatever we need**
- Burn Trailer Flashover** – Custom Fire – n **YES**
- Instructor Course – Fire Marshal’s** **YES**
- PSOB – Public Safety Officers Benefit ??** – Ian Bennett or Hope Jonke is there a better time/location/ or way to present this info, maybe with SD LAST
- More than T-shirt** – Alan Joos – **YES, same, or other class**
- Lessons of Past** – Alan Joos
- Modern Fire attack** – Dave Radtke & Derek Peterson **YES**
- New class ideas for 2023:**
- Rope Rescue – instructor??**
 - Live fire trailers SDFa Drager** – train the trainer – SDFa’s – **instructor??**
 - SCBA Confidence props** – Draeger has several props
 - Natural Gas Explosions** – Jerry Knapp – well received several have asked for it
 - Fire Chief Leadership** – ??? – **instructor??**
 - ISO** – Rob Holso – Rob said he would come about every other year, **invite back contact Holso**
 - Everyone One Goes Home** – Rob Franklin – **instructor??**
 - ICS 300** – 16 hr. classroom - - **instructor??**
 - Officer Movement Up in the Dept.** – Derek Peterson, David Radtke – 8 hr. **YES**
Get info and send to board – they do this class would be good
 - Ranger LP Gas insurance** - **contact**
 - LP gas** – Koopman gas
 - Better selection of 4 hr. classes for Sat.** – add several 4-hour classes
 - NFA one level higher than STICO** – Lane Heins recommended this as the next step up from Strategy & Tactics, **PICO- Preparedness for the Initial Company Officer**
 - Water Movement** – need to establish adequate water supply **YES ask to return**
 - Reading the Smoke** – **Instructor??**
 - Trench Rescue** – **instructor and number of attendees,**
 - ARFF** – **at LATC**

10. Future Fire School – general discussion is there a better time of the year? Hines discussed would April be better, or early December. How do we get more firefighters to attend fire school? There was much discussion, however, the key is trying to get firefighters involved and showing them the

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benefit of attending. Membership meetings at school, what is a better format? Over lunch, 7:30 AM to 9:00 AM, then classes 9-12, etc., Thursday evening, nothing specific,

Board recessed at 10:38 AM for break to finish setting up

Board reconvened at 8:30 AM Sunday, June 12, 2022, at the AmericInn meeting room.

Review of fire school: positive and negative

- a. Technology in classrooms was better
- b. Rehab trailer – Whitewood, good to have for burn trailers
- c. Critique –
 - i. Did not have ice cream – one said no RIC class or drive operator
 - ii. Heavy rescue – trucks, school bus,
 - iii. Water movement – good class very positive comments
 - iv. Watertown with school props, should have more/different classes

11. SDFA Planning Retreat – “What is future direction & needs of SDFA?” approximately 15 years ago the Board met with Steve Willard to talk about the future needs, etc.

11.1.1. Date – need to determine time/location

ACTION REQUIRED: CHECK YOU CALENDAR FOR DATES

11.1.2. Lemmon, SD?

12. Growth Zone membership

12.1.1. Reimbursement to Rick Gustad for converting software from Learning Stream and Atlas to Growth Zone. Discussion on the time he has spent making the conversion.

12.2. Motion by Cronin to reimburse Rick Gustad for \$2,000 at this time, seconded by Erickson. Roll Call: Hines, Jorgenson, Erickson, Stoks, Baumgarten, Ward, Gorton, Cronin. Gustad abstains. Motion Carried

12.3. Board Training – Rick G explained the “What’s New” section of the webpage.

12.4. Department Training

12.5. Look over website

12.6 “Can we do...?” list positive impacts with GZ

12.7 GZ limits our subscription to something like 30,000 per month. The Board does not want to get into sending an excessive number of emails.

12. **NEXT MEETING** 30 September 2022 at Fort Pierre 8:00 AM (AmericInn)

ACTION REQUIRED: Motel rooms for Thur Sept 29 to Sunday, Oct 2 AM

ACTION REQUIRED: Board rooms for Fri & Sat

13. Advertising in Fire School booklet. Need to know who gets an invoice for advertising and how much?

Inside Front Cover: \$500 Fischer Rounds

Back Cover: \$500 Heiman Fire Equipment

Inside Back Cover: included with other page

Inside Pages: SD ML Workers Comp Fund

ACTION REQUIRED: SEND INVOICES – DONE

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14. Final comments

Samara Erickson informed the Board that she may not be on the Pierre FD in the future as she feels she will not be able to make the required training/participation rules. This may happen sometime after January 1, 2023. Samara said she was still going to support and help the Association.

Cronin asked about the cost for fuel for the engines that were used in various classes. The Board asked him to submit a fuel bill along with the invoice for the use of the Fort Pierre fire hall and pump operators.

Cronin said he will be resigning as the Badland Director approximately September 1, 2022, and has two years left on his term. He will be visiting with the Badlands Board and work on getting a replacement.

Hines thanked the Board for all they did for fire school. It was team effort, and all went well. He asked the Board what they wanted to do with the 2X4's and plywood from the Water Movement. Hines said he was going to build a training prop for the Huron VFD. The Board felt that whatever Ron felt it was worth was fair.

Gustad reminded that there were three vendors who paid the SDFA for Auxiliary booths. I-800 Board up, \$200; North Zone Fire \$200, Fancy T-shirts \$500. He said he has spent 143.25 hours to date for on boarding the GrowthZone. That time did not include setting up classes, etc. that were for fire school.

Stoks, nothing at this time.

Gorton asked if we had enough name tag lanyards and plastic holders. Yes, we do. Will need the Avery 5389 postcards for both

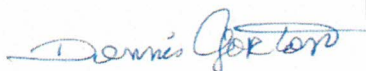
Kludt thanked the Board for all they do, thanked BJ for hauling items to fire school.

15. Motion by Erickson to pay the expenses for the summer Board meeting, seconded by Ward.

Roll Call: Hines, Jorgenson, Gustad, Erickson, Stoks, Baumgarten, Ward, Cronin, Gorton,

16. Motion by Baumgarten to adjourn the summer board meeting at 11:46 AM, seconded by Cronin. Carried.

Respectfully submitted



Dennis Gorton

Attachments

6/6/2022

Net Worth 2022 YTD - As of 6/6/2022
(Includes unrealized gains)

Page

Account	6/6/2022 Balance
ASSETS	
Cash and Bank Accounts	
GENL FUND CONTINGENCY CD BHFCU #13-Matures 5/10/10, 2.57%	0.00
GENL FUND CONTINGENCY SAVINGS BHFCU #1	0.00
GENL FUND MONEY MARKET DSFCU103890M-Dues Interest Bearing...	29,284.29
GENL FUND MONEY MRKT BHFCU #4	0.00
GENL FUND SCHOLARSHIP CD1027050 D-Matures 10/7/17, 1.80%, Y...	37,785.31
GF CHECKING DSFCU 1038930 7	71,081.55
GF Sav DSFCU 1038930 A	8,457.59
MEMORIAL FUND SAVINGS DSFCU 1027050 A-Membership Acct.	5,633.48
REG FUND SAVINGS 1056040 A	13,710.04
SCHOLARSHIP FUND CHECK DSFCU 1027050 7-Scholarship Fund	6,763.37
STATE FUND CD BHFCU #5-Matures 04/29/09, Yld 3.45%	0.00
STATE FUND CHECKING DSFCU 1039100 7	151.25
STATE FUND HY SAVINGS BHFCU	0.00
STATE FUND MONEY MARKET DSFCU 1039100 M	91,003.12
STATE FUND MEMB ACCT SAV DSFCU 1039100 A	5.08
TOTAL Cash and Bank Accounts	263,875.08
Other Assets	
SD DEPT OF HOMELAND SECURITY	0.00
SDEMT ASSOC	0.00
TOTAL Other Assets	0.00
TOTAL ASSETS	263,875.08
LIABILITIES	
Credit Cards	
President Credit Card	0.00
Secretary Credit Card	0.00
Treasurer Credit Card	0.00
TOTAL Credit Cards	0.00
Other Liabilities	
Sales Tax	0.00
TOTAL Other Liabilities	0.00
TOTAL LIABILITIES	0.00
OVERALL TOTAL	263,875.08

6/6/2022

Monthly Transaction Report - General Fund - Last month
5/1/2022 through 5/31/2022

Date Num Description Category Clr Amount

GF CHECKING DSFCU 1038930 7

5/1/2022	2672	...BLAZE PUBLICATIONS EMT Thoughts, May 2022			-6,110.46
5/2/2022	2673	Charlie KLUDT	NEWSLETTER:EMS Thoughts		-650.00
5/7/2022	EFT	Reimburse Kludt, Spring 2022 NVFC mtg, ...	NEWSLETTER:SD Firefighters		-2,958.00
5/23/2022	2674	Verizon Wireless	internet, hot spot, April 2022 confirm #195		-566.00
5/23/2022	DEP	Dakota STAR	Card#7354, spring 2022 cont, motel Walla ...		-40.01
5/31/2022	2675	Cash Checks	3 depts, 1 100%, 2 added members,		-2,029.40
5/31/2022	2676	JTC TECHNOLOGIE...	Inv #INVLS9866, May 1, 2022 to May 31, 2...		875.00
5/31/2022	DEP	GrowthZone	Inv. 326090, Cont. Ed Prem Module		-349.05
		Cash Checks	2022 100% membership		-1,043.00
			MEMBERSHIP:100% Depts		650.00
					OVERALL TOTAL -6,110.46

6/6/2022

Monthly Transaction Report - State Fund - Last month
5/1/2022 through 5/31/2022

Date Num Description Category Clr Amount

STATE FUND CHECKING DSFCU 1039100 7

5/1/2022	2015	STATELINE DESIGNS			-369.98
5/31/2022	DEP	Cash Checks	Inv. # 198149, badge holders, ... SD FIRE SCHOOL:Registratio...		-869.98
			Donation Fidelity Charitable D... State FS		500.00
					OVERALL TOTAL -369.98



Heroes Wellness Grant Application

Grant Application

Organization Information

Organization Name *

South Dakota Firefighters Assn. Inc.

Does the organization have a policy describing the organization's peer support and incident stress management program? *

Yes No

Training Information

Vendor, Organization, or Individual Providing the Training *

South Dakota Firefighters Assn. Inc.

Individual Coordinating the Training *

Dennis Gorton

Location of Training *

Fort Pierre, SD

Target Audience *

Emergency medical responders, firefighters, law enforcement, search & rescue, personnel

Purpose of the Training *

to provide leadership and how moral injury leads to critical stress, leads to unhealthy behavior, and life styles.

Please include specific learning objectives to be accomplished by the training.

Type of Certification Trainee(s) Will Receive *

Certificate of attendance at Fire School

Projected Number of Personnel to be Invited and Trained *

50-100

Training Cost *

\$ 2,500.00

Food Cost *

\$ 0.00

Lodging Cost *

\$ 600.00

Mileage Per Diem Cost *

\$ 0.00

Total Cost *

\$ 3,100.00

Individual Responsible to Coordinate Per Diem Costs and Reimbursements *

Dennis Gorton

Submitter Information

Your Information

Name *

Dennis Gorton

Phone Number *

(605) 484-0806

Email *

sec@sdfirefighters.org

Signature *

Dennis Gorton

Date *

03/01/2022

Address *

Street Address

PO Box 1884

Address Line 2

City

Rapid City

Postal / Zip Code

57709

State / Province / Region

South Dakota

100% = \$25/member
 Dept Only = \$100/dept

2022 Recap of Paid Memberships

6/8/2022

	Total \$	Number of 100% Individual Members	Number of 100% Paid Depts.	Number of Dept. Only.	Number of Individual
Batch 1	\$15,725.00	629	28	0	0
Batch 2	\$800.00	0	0	8	0
Batch 3	\$14,000.00	533	21	6	0
Batch 4	\$15,175.00	598	22	2	0
Batch 5	\$10,275.00	402	17	2	0
Batch 6	\$15,725.00	622	25	2	0
Batch 7	\$15,525.00	613	26	2	0
Batch 8	\$14,100.00	552	21	3	0
Batch 9	\$17,425.00	691	25	1	0
Batch 10	\$13,575.00	540	20	0	0
Batch 11	\$11,025.00	419	22	5	0
Batch 12	\$8,675.00	323	18	6	0
Batch 13	\$2,850.00	110	6	1	0
Batch 14	\$0.00	0	0	0	0
Batch 15	\$0.00	0	0	0	0
Batch 16	\$0.00	0	0	0	0
Batch 17	\$0.00	0	0	0	0
Batch 18	\$0.00	0	0	0	0
Batch 19	\$0.00	0	0	0	0
Batch 20	\$0.00	0	0	0	0
Batch 21	\$0.00	0	0	0	0
Total	\$154,875.00	6032	251	38	0

Provident Insurance Policy Costs:	AD&D 24/7 - \$10K	A&H - \$10K
Basic Policies	\$8.71/member	\$3.69/member
Discount for having both policies	.45 cents	.37 cents
Final Cost/Member	\$8.27	\$3.32

Premiums based on 5415 members

Total Premiums for 2022	\$65,618.00
Paid Amt. Jan. 2, 2022	\$31,817.00
Balance Due	\$33,801.00
paid Amt. June ??	\$32,809.00

Amount Received to Date \$154,875.00

2021 Recap
Membership: 5937
100% Depts.: 240
Dept. Only: 40

2017 Recap	2018 Recap	2019 Recap	2020 Recap
Membership: 5,470	Membership: 5,719	Membership: 5,696	Membership: 5750
100% Depts.: 216	100% Depts.: 233	100% Depts.: 232	100% Depts.: 241
Dept. Only: 54	Dept. Only: 54	Dept. Only: 50	Dept. Only: 46